

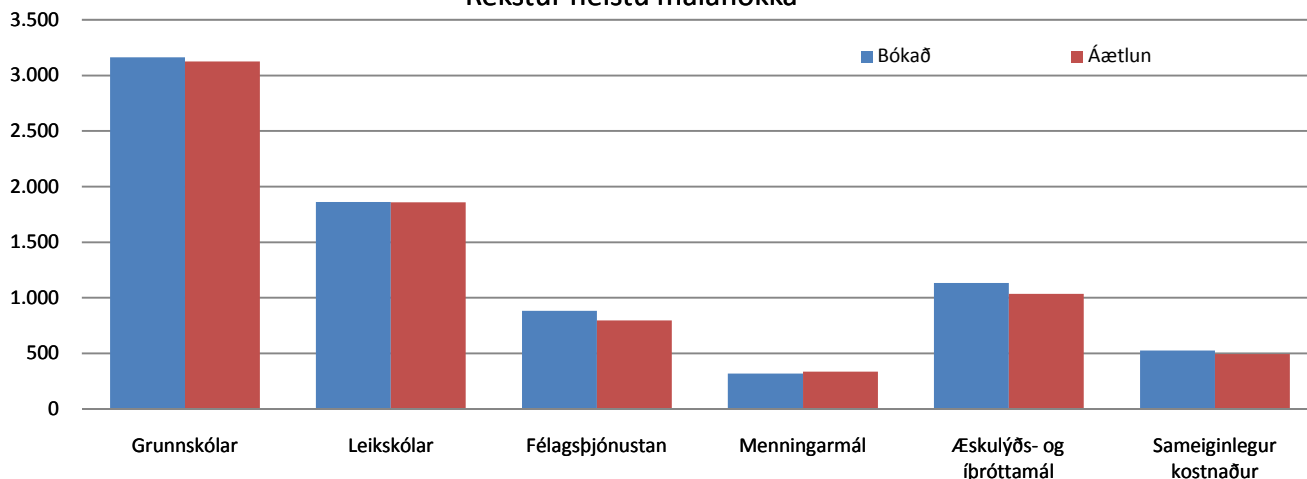
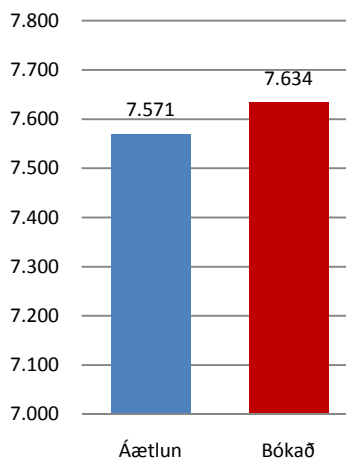
Fjármál

	Bókað	Áætlun	Mismunur	%
Tekjur	15.272.658.903	16.060.306.646	-787.647.743	95
Gjöld án fjármagnsliða	13.827.867.396	14.058.708.942	-230.841.546	98
	Bókað	Áætlun		
Grunnskólar	3.161.991.171	3.126.660.255	35.330.916	101
Leikskólar	1.861.291.007	1.858.977.138	2.313.869	100
Félagsþjónustan	884.305.413	796.333.023	87.972.390	111
Menningarmál	317.931.597	337.333.082	-19.401.485	94
Æskulýðs- og íþróttamál	1.133.249.568	1.034.751.628	98.497.940	110
Sameiginlegur kostnaður	526.858.873	493.816.194	33.042.679	107

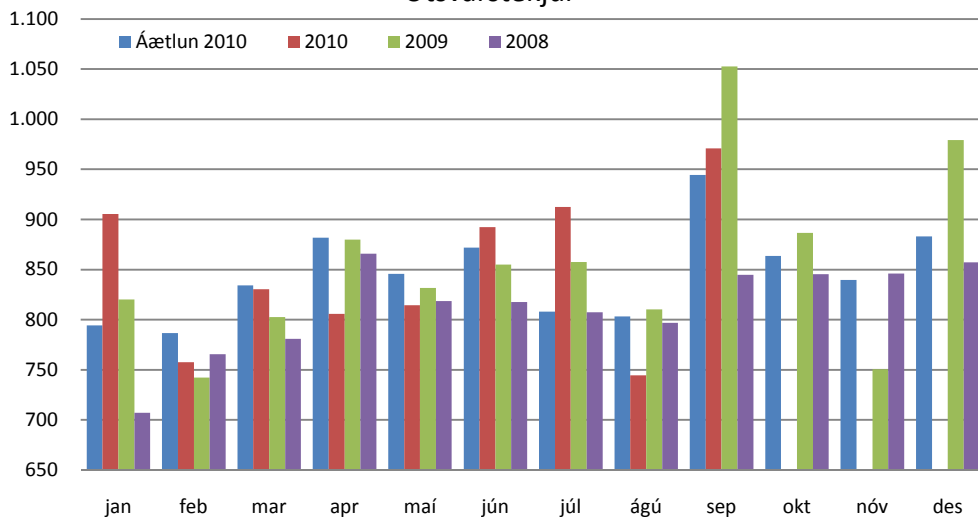


Mánaðarskýrsla Kópavogsbæjar
Útgefin í október 2010
Nær til starfsemi í september

Rekstur helstu málaflokka

Útsvar uppsafnað
2010

Útsvarstekjur

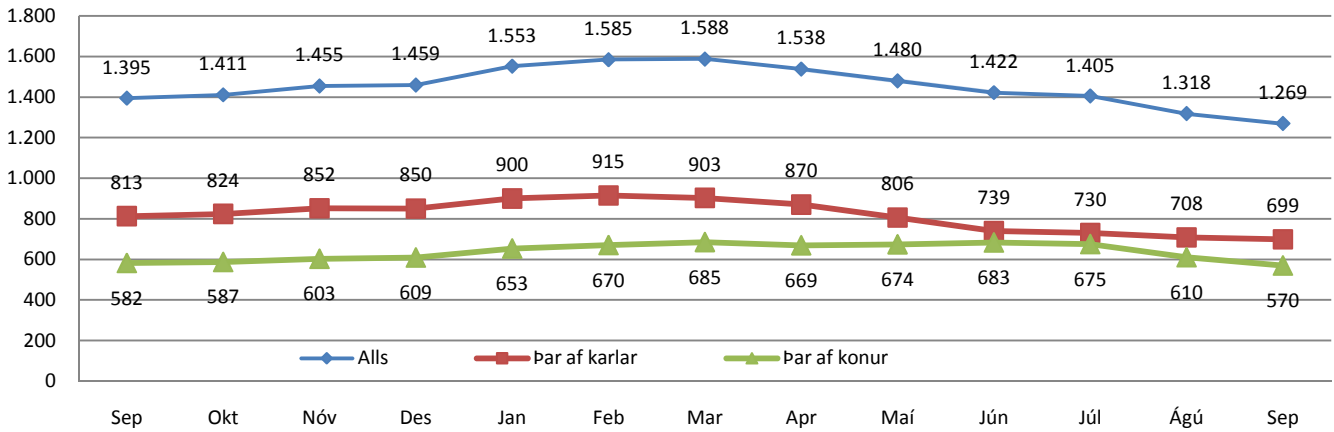


Þróun erlends lánasafns

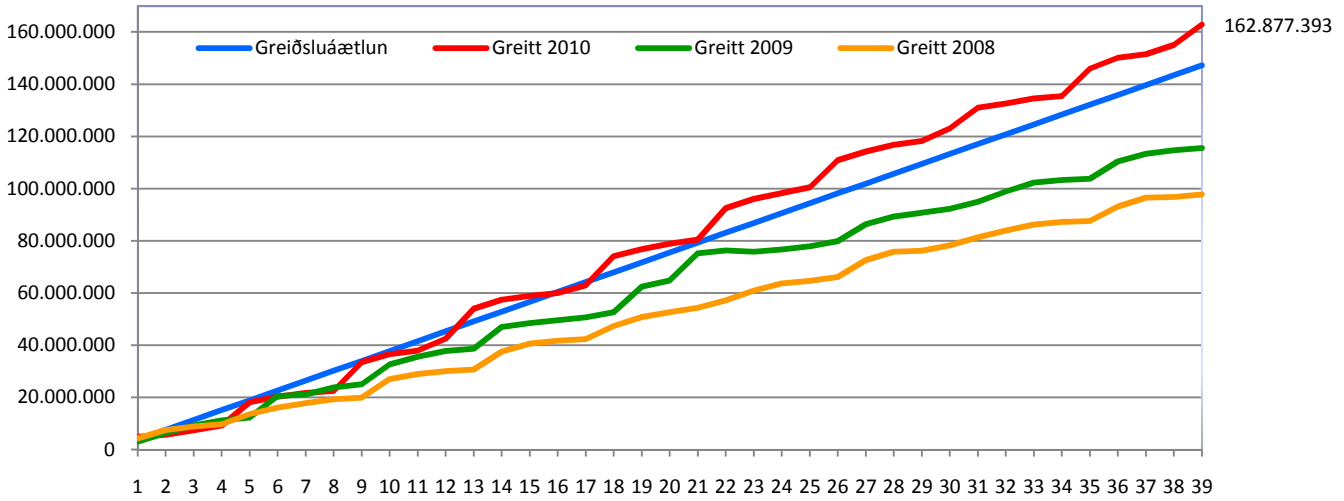
Mynt	Vextir	Hlutfall	Staða ISK	Gengishagnaður	Hlutfall hagnaðar	Hagnaður v/körfu	Staða myntar	Gengi
CAD	1,13%	2,42%	287.203.070	23.866.280	1,53%	-10.461.238	2.605.489	110,23
CHF	0,14%	8,41%	998.351.083	40.477.465	2,59%	-74.396.822	8.541.676	116,88
EUR	1,14%	69,34%	8.230.900.000	1.329.240.000	85,11%	274.247.344	53.000.000	155,30
GBP	0,57%	1,93%	229.235.187	27.106.883	1,74%	-1.181.301	1.268.455	180,72
JPY	0,14%	5,11%	606.670.301	-3.924.687	-0,25%	-70.695.740	444.772.948	1,3640
SEK	1,06%	1,20%	142.247.082	4.961.133	0,32%	-11.283.774	8.380.292	16,974
USD	0,26%	11,59%	1.375.963.366	140.102.931	8,97%	-27.199.933	12.109.156	113,63
Samtals	0,89%	100%	11.870.570.089	1.561.830.005	13,16%	79.028.536		

Félagsþjónusta

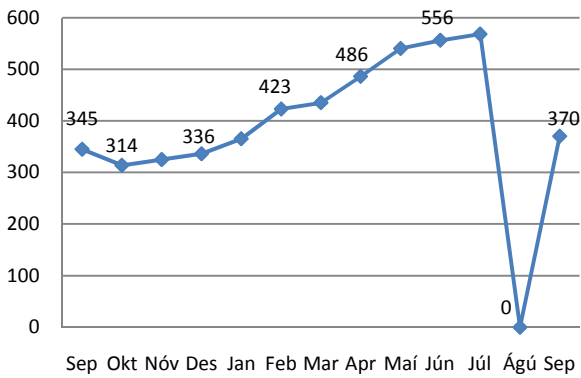
Fjöldi atvinnulausra



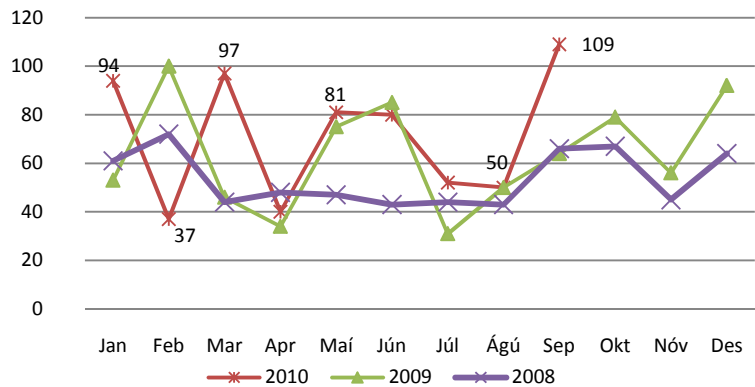
Fjárhagsaðstoð



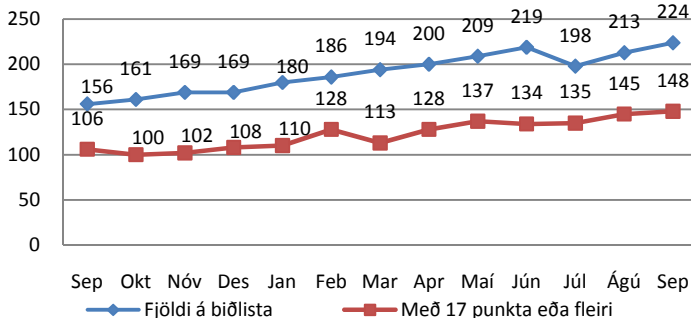
Heimgreiðslur



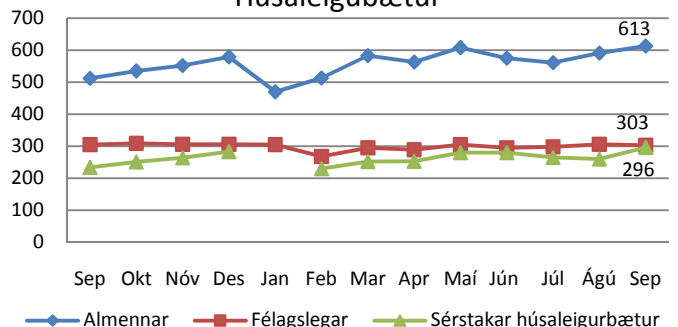
Barnaverndartilkynningar



Félagslegar leiguíbúðir

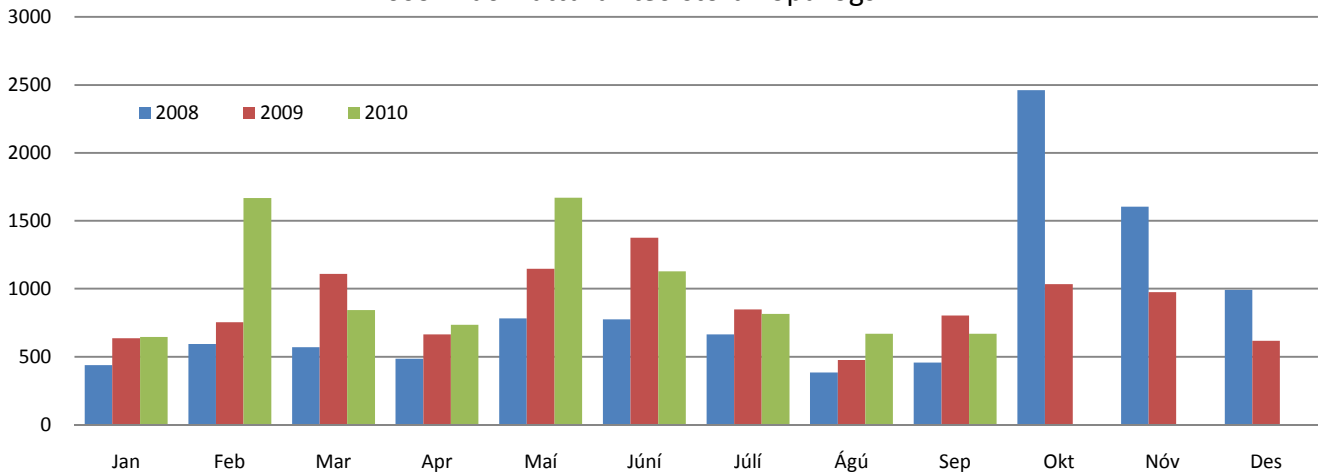


Húsaleigubætur

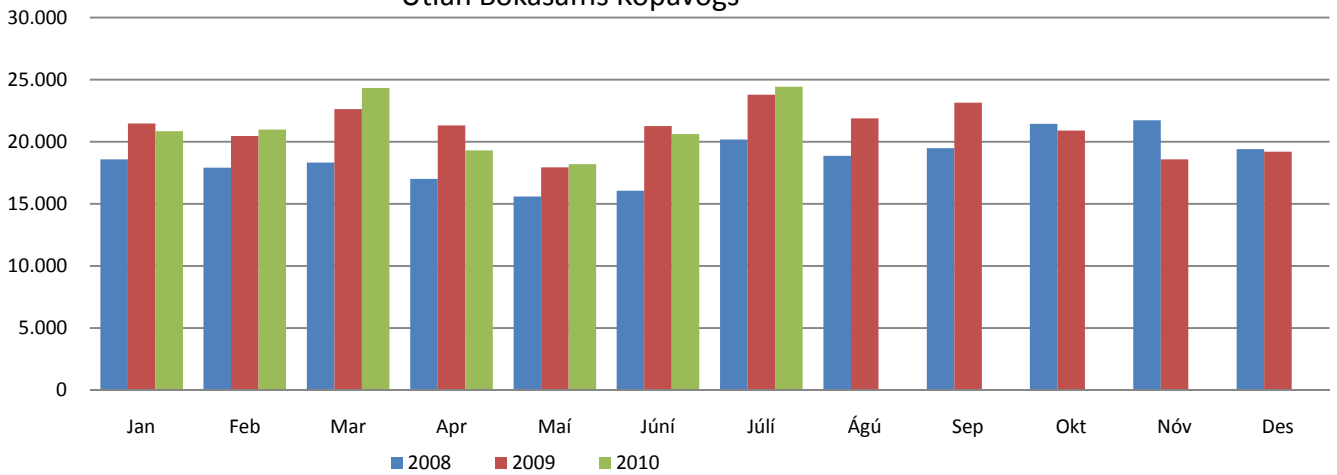


Nýting þjónustu

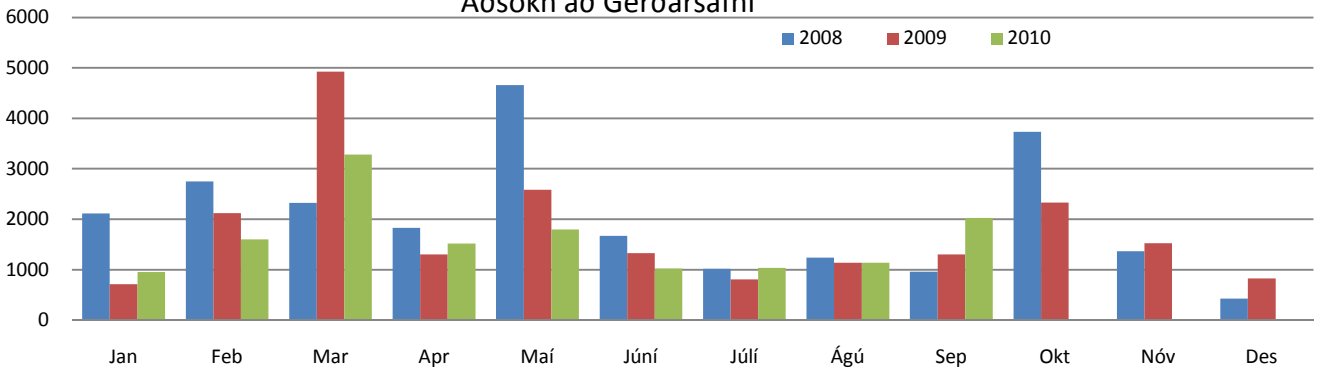
Aðsókn að Náttúrufræðistofu Kópavogs



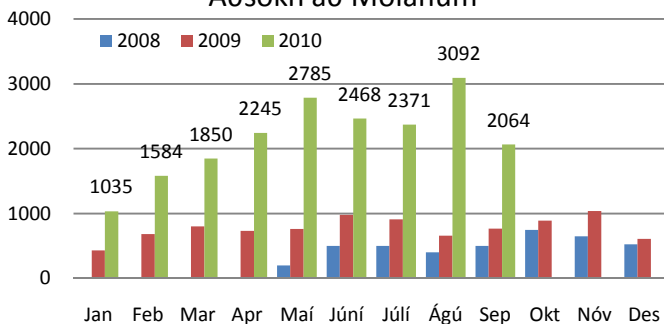
Útlán Bókasafns Kópavogs



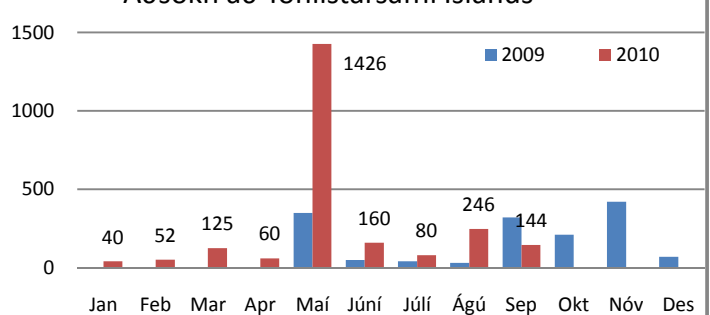
Aðsókn að Gerðarsafni



Aðsókn að Molanum

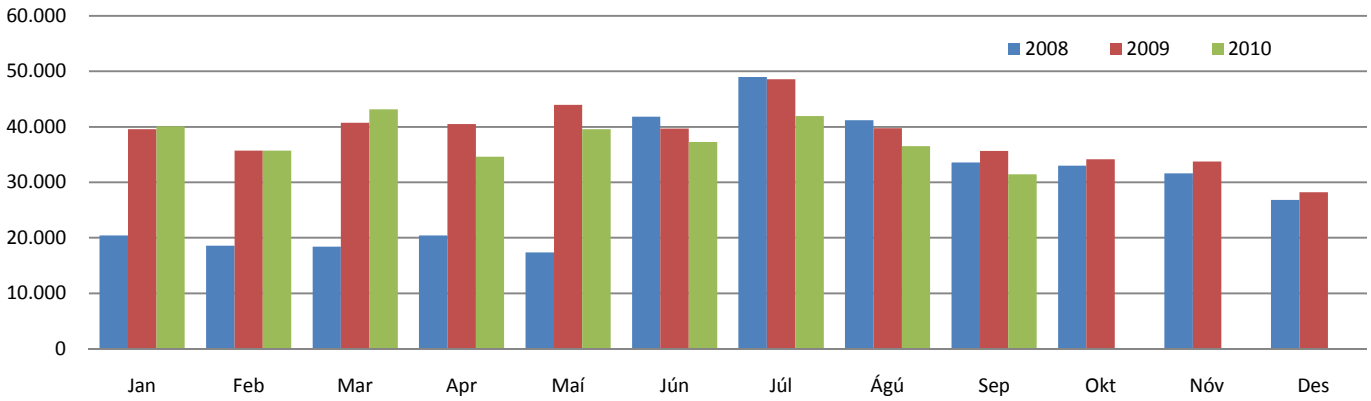


Aðsókn að Tónlistarsafni Íslands

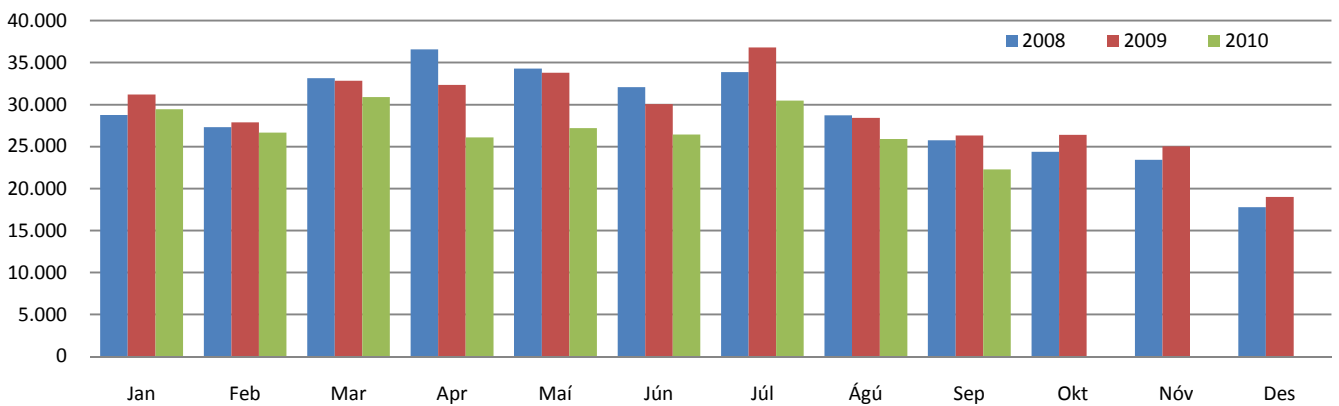


Nýting þjónustu

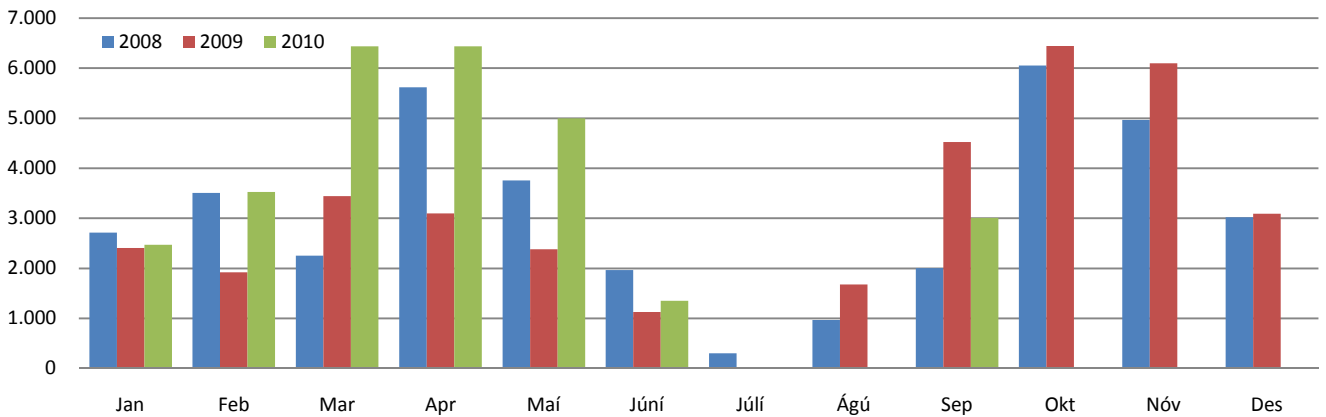
Aðsókn að Sundlaug Kópavogs



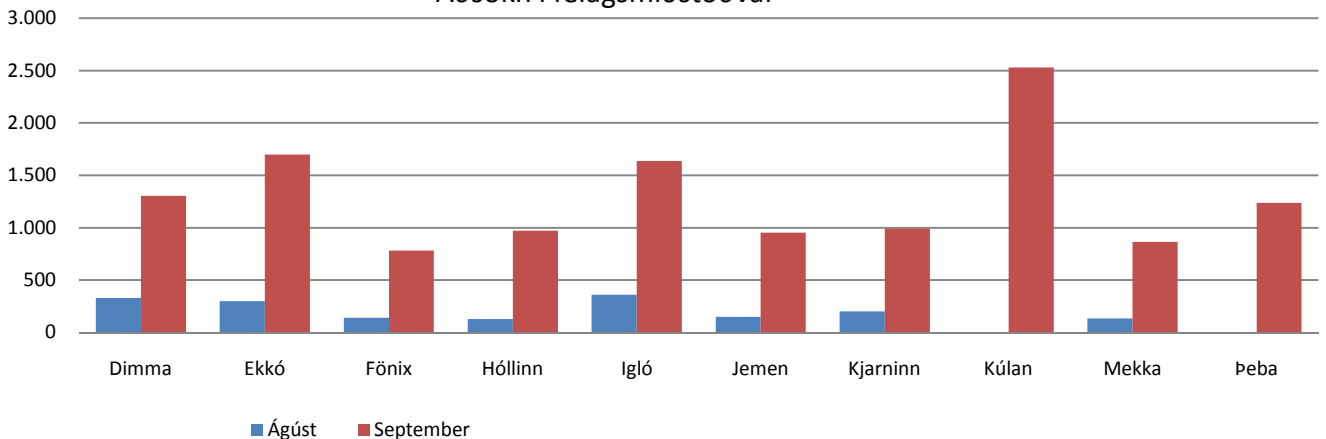
Aðsókn að sundlauginni í Versölum



Aðsókn að Salnum

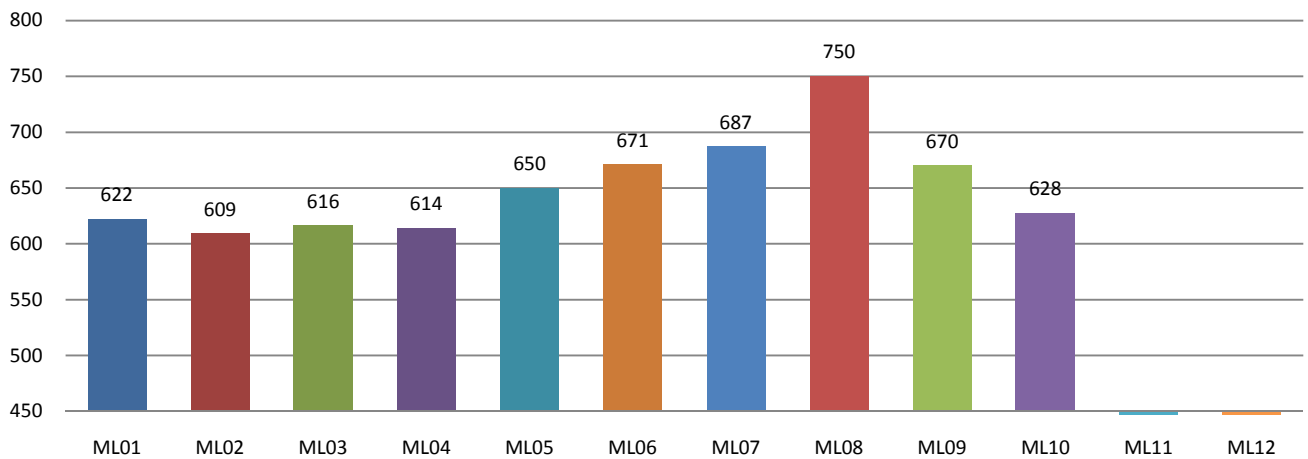


Aðsókn í félagsmiðstöðvar

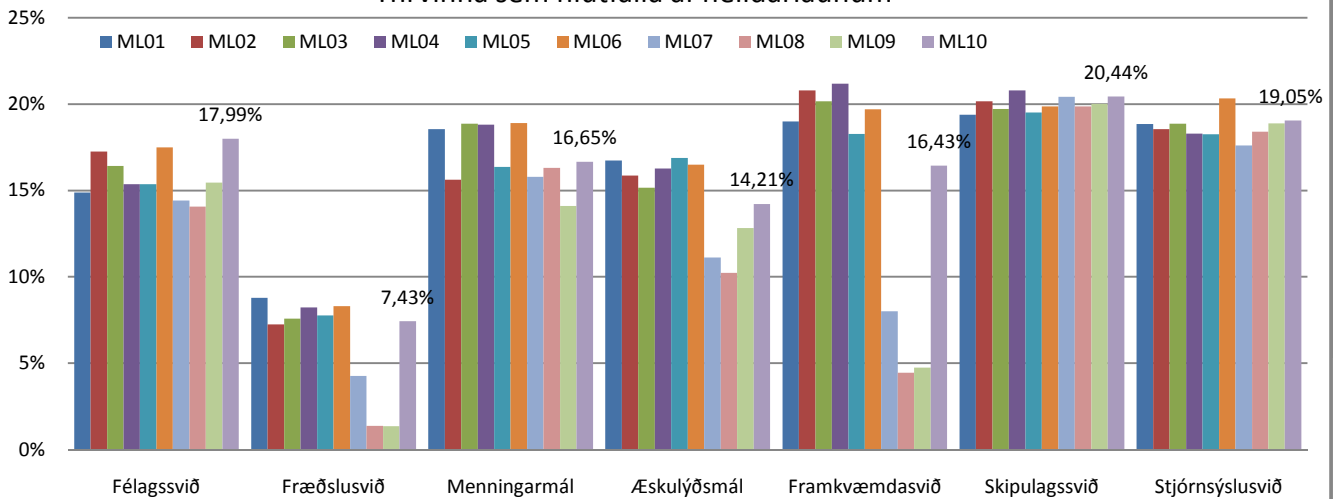


Starfsmannamál

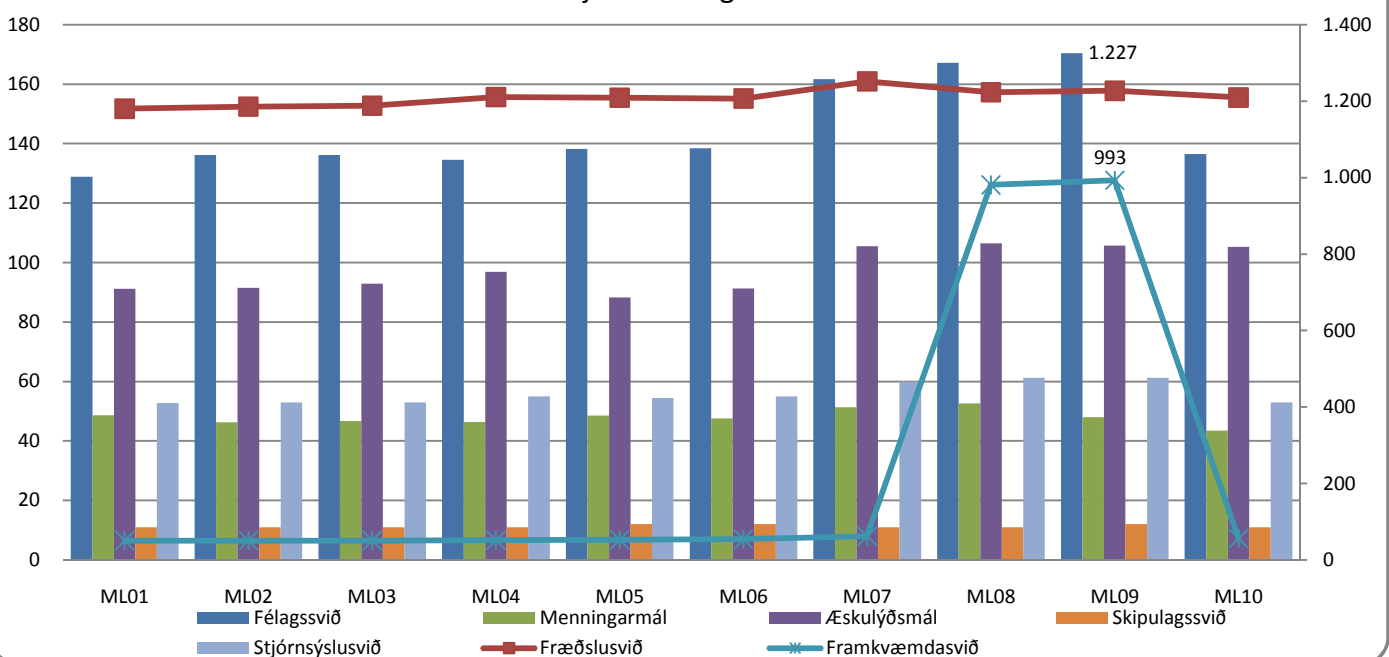
Heildarlaun



Yfirvinna sem hlutfalla af heildarlaunum



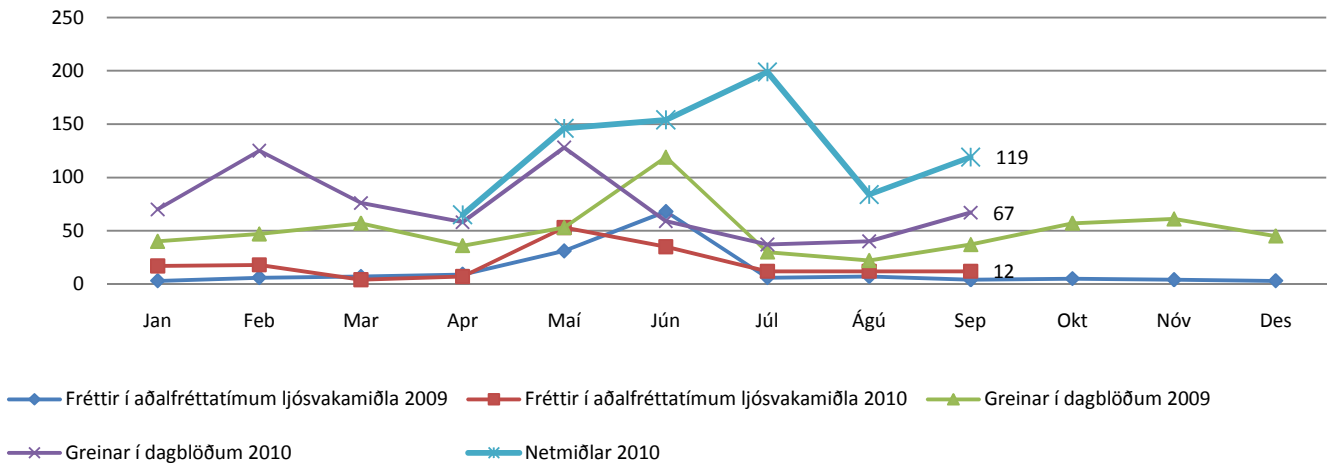
Fjöldi stöðugilda



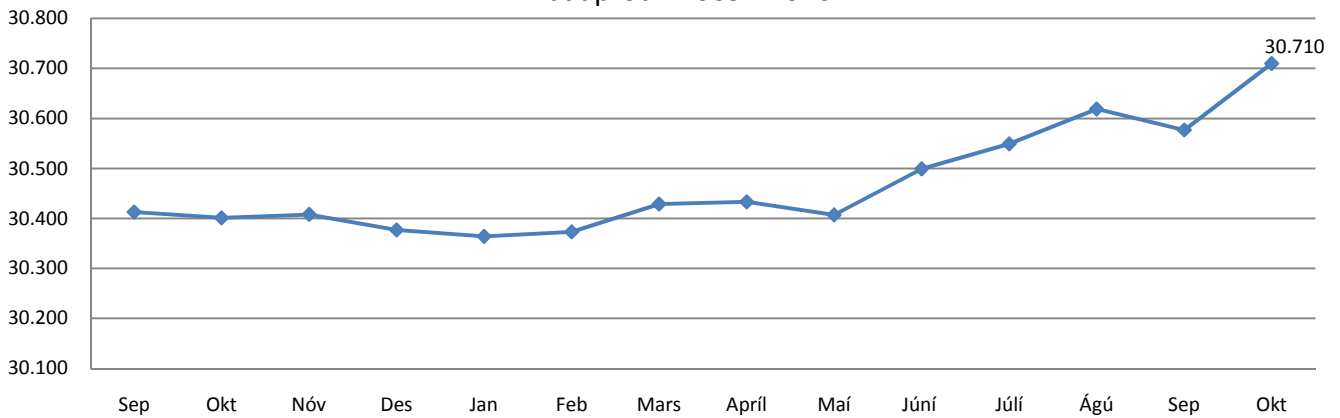
Heildarlaun starfsmanna Kópavogsbæjar eru í milljónum króna. ML04 stendur fyrir útborguð mánaðarlaun 1. apríl. Tölur eru með launatengdum gjöldum.

Ýmis mál

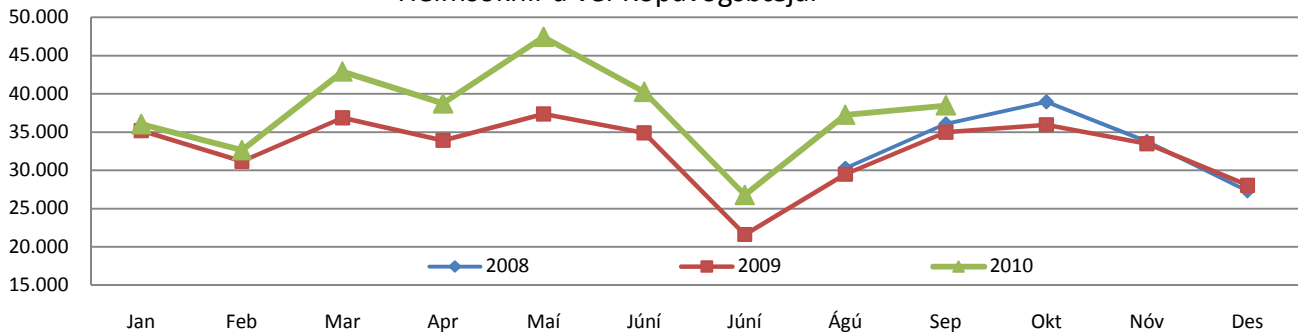
Fjölmiðlavakt



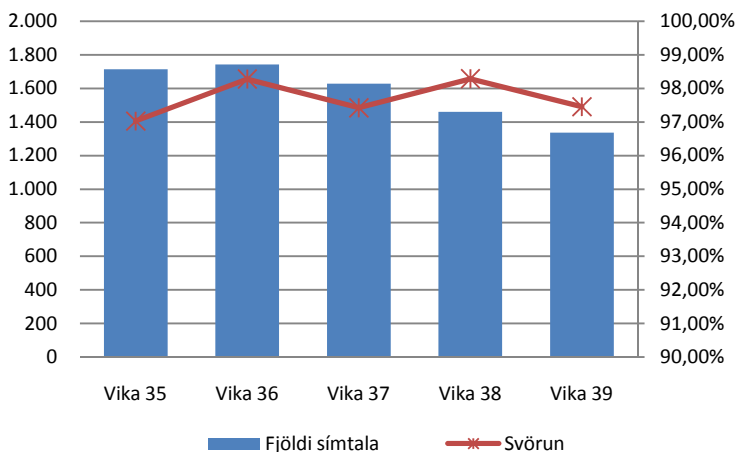
Íbúapróun 2009 - 2010



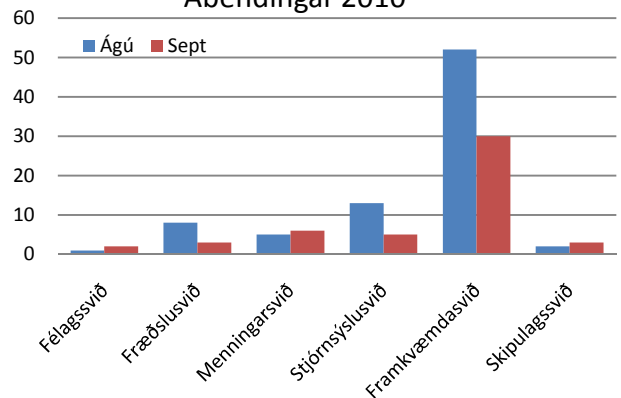
Heimsóknir á vef Kópavogsbæjar



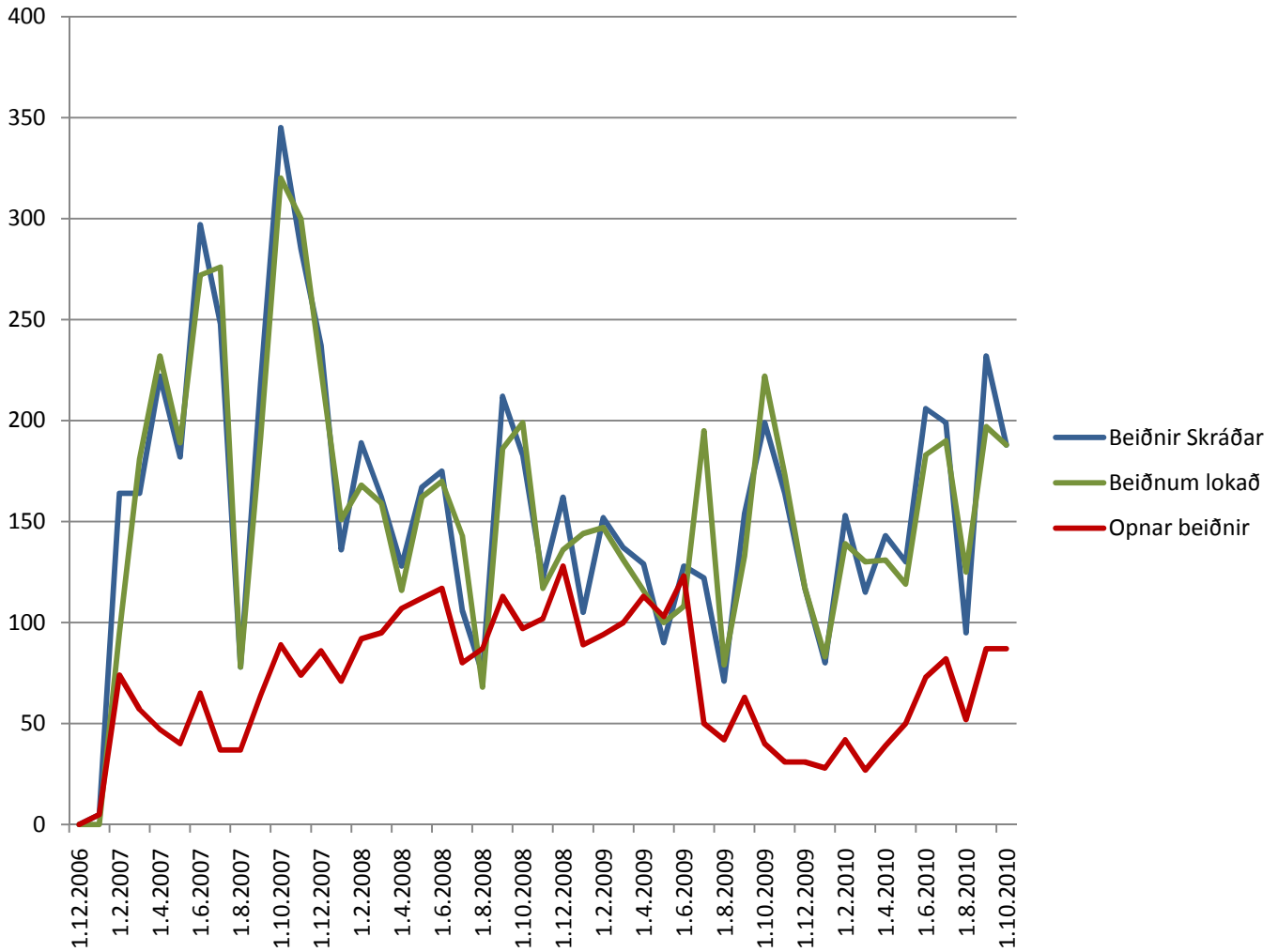
Fjöldi símtala og svörun



Ábendingar 2010



Verkbeiðnir í Upplýsingatæknideild



Grunnskólar

Fjöldi nemenda í mat

